

**Total Education Funding From State General Fund and Other Fund Appropriations
and Local Property Taxes - FY 2011**

	<u>General Fund</u>	<u>Other Funds</u>	<u>Property Taxes</u>
Department of Education			
Education Administration and Programs	\$ 13,971,561	\$ 4,367,000	\$ 0
Early Childhood Education	51,924,993	0	0
K-12 Funding	2,466,049,300	443,637,887	1,784,417,691
Iowa Public Television	8,821,597	0	0
Vocational Rehabilitation	5,383,468	97,000	0
Community Colleges	161,137,353	22,496,596	102,960,065
Total Department of Education	<u>\$ 2,707,288,272</u>	<u>\$ 470,598,483</u>	<u>\$ 1,887,377,756</u>
Regents Institutions and Programs			
Board Office, Grad Centers, IPR	\$ 1,805,982	\$ 0	\$ 0
Universities	529,978,846	39,350,101	0
Special Schools	13,694,672	625,311	0
Economic Development	3,409,029	0	0
Hospitals and Clinics	0	90,304,715	0
Total Regents	<u>\$ 548,888,529</u>	<u>\$ 130,280,127</u>	<u>\$ 0</u>
College Student Aid Commission			
College Student Aid Administration	\$ 310,843	\$ 0	\$ 0
College Student Aid Programs	59,008,297	0	0
Total College Student Aid Commission	<u>\$ 59,319,140</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Appropriated and Taxed Funding	<u>\$ 3,315,495,941</u>	<u>\$ 600,878,610</u>	<u>\$ 1,887,377,756</u>
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Total From All Sources	\$ 5,803,752,307		

Notes:

Includes funding from State General Fund and other fund appropriations and local taxes. State Sales/Use Tax for School Infrastructure (estimated \$379.0 million) is included with K-12 other funds.

Property taxes are from local sources, and local income surtaxes in lieu of property taxes are included in this category.

Funding for infrastructure projects through the Transportation and Infrastructure Appropriation are not included.

Federal funding is not included except for \$47.9 million in American Recovery and Reinvestment Act (ARRA) funding that was used in lieu of General Fund moneys in the K-12 Foundation Formula funding.

IPR = Iowa Public Radio.

Community college funding, in addition to direct appropriations, includes appropriations to the Department of Correction (DOC) for inmate educations that are paid to the community colleges and payments from other funds under the control of the DOC. In addition to the appropriated funds shown here, community colleges received \$51.4 million for workforce training through withholding tax diversions and tax credits.

College Student Aid Commission funding includes only appropriated amounts. Funding from the Federal Family Education Loan Program (FFELP) used to subsidize administrative costs is not included.